APPENDIX I

A Statement showing the Receipts and Expenditure of the Mysore State for the year 1959-60.

[In thousands of Rupees.]

Heads of Account	Budget Estimates		Actual Receipts	
	1958-59	1959-60	1958-59	1959-60
RECEIPTS.				
Cash balance at the commencement of the year.	1,73,43	89,19	10,12,38	2,86,70
Union Excise Duties	3,28,61	3,50,15	3,51,99	3,64,36
Taxes on Income, etc.	4,75,80	5,05,58	4,92,55	4,96,32
Estate Duty	10,54	14,04	13,34	12,66
Taxes on Railway Fares ...	40,72	48,46	48,47	58,16
A. Land Revenue—				
1. Ordinary Revenue	3,84,95	3,77,00	3,67,46	3,53,53
2. Sale of Government Estates ...	8,29	8,50	9,15	8,92
3. Sale proceeds of waste lands and redemption of Land Tax.	4,36	1,60	11	34
4. Recoveries on account of Survey and Settlement Charges.	13,10	14,00	8,34	9,50
5. Rents, etc., of Fisheries ...	...	3	15	6
6. Recoveries of Over payments ...	14	11	1,46	1,89
7. Collection of Payment for service rendered.	1,20	1,60	2,28	1,42
8. Miscellaneous	50,62	52,60	90,98	70,67
9. Deduct—Refunds, etc. ...	3,00	8,78	1,46	10,62
10. Deduct—Portion of land Revenue due to Irrigation works.	1,66	1,66	5,85	5,26
Total ...	4,58,00	4,45,00	4,72,62	4,30,35
B. Forest Revenue—				
1 Timber and other produce removed from Forests by Government and Consumers and Purchasers.	3,55,53	4,68,85	5,35,27	5,87,65
Drift and waif wood and confiscated Forest produce.	6	6	13	15
2. Miscellaneous	11,58	21,68	25,12	45,10
3. Subvention from Govt. of India for Dev. Scheme.	8,22	13,96	8,07	13,49
4. Deduct—Refunds	6	25	65	1,16
Total ...	3,75,83	5,04,50	5,67,94	6,45,23
C. Excise Revenue—				
1. Country Spirits ...	88,00	1,01,00	1,00,92	1,17,91
2. Country Fermented Liquor ...	1,28,03	1,32,20	1,47,13	1,51,91
3. Malt Liquors	18,25	24,00	18,63	16,74
4. Wines and Spirits	23,92	29,00	23,75	25,50
5. Receipts from Commercial Spirits, etc.	1,51	2,12	2,73	2,74
6. Opium	2,68	...	2,90	23
7. Duties on Medicinal and Toilet Preparation, etc.	1,00	2,20	3,29	2,92
8. Hemp and other Drugs ...	3,35	...	4,15	31
9. Receipts from Distilleries ...	10	15	...	...
10. Sale of alcohol for use as motor fuel	...	...	...	...
11. Fines, Confiscations and Miscellaneous.	1,00	3,00	4,00	64
12. Recoveries of Overpayments ...	...	...	16	23
13. Collection of Payments for service rendered.	90	1,00	96	1,10
14. Deduct—Refunds, etc. ...	2,00	2,00	23	22
Total ...	2,65,64	2,92,67	3,08,39	3,20,01

APPENDIX I—*contd.*

[In thousands of Rupees.]

Heads of Account	Budget Estimates		Actual Receipts	
	1958-59	1959-60	1958-59	1959-60
D. Stamp Revenue—				
(*a*) Non-Judicial				
1. Sale of Stamps	1,10,20	1,24,50	1,23,35	1,45,17
2. Duty on Impressing Documents...	6,50	4,50	4,41	4,87
3. Fines and Penalties ...	25	30	26	25
4. Miscellaneous	30	1,50	87	1,49
5 Deduct—Refunds	5,75	1,300	*18,25*	15,65
Total (*a*) ...	1,11,50	11,780	1,10,64	1,36 13
(*b*) Judicial—				
1. Court Fee realised in Stamps ...	45,00	44,00	45,93	48,48
2. Other Receipts	3,25	3,00	2,61	2,09
3. Fines, Penalties and Miscellaneous	23	3,10	1,78	2,26
4. Deduct—Refunds	6,70	7,55	*3,42*	3,35
Total (*b*) ...	41,78	42,55	46,90	49,42
Total (*a*) & (*b*) ...	153,28	1,60,35	1,57,54	1,85,55
E. Law and Justice—				
1. Sale proceeds of unclaimed and escheated property.	23	38	35	49
2. Court fees realised in cash	67	73	87	35
3. General fees, fines and forfeitures	13,50	17,04	16,76	17,33
4. Pleadership and Mukhtearship Examination fees.	1	5	10	10
5. Miscellaneous	179	2,00	1,83	1,77
6. Recoveries of over-payments ...	69	33	24	18
7. Collection of payments for service rendered.	1	1	4	26
8. Receipts of the official assignee...	...	17	26	3
9. Deduct—Refunds	60	51	70	76
Total ...	16,30	20,20	19,75	19,75
F. Miscellaneous Taxes and other Receipts—				
1. Other Taxes and Duties ...	1,14,70	1,44,77	8,79,08	2,13,65
2. Registration	25,88	27.52	27,69	30,59
3. Miscellaneous Departments ...	55,05	61,25	63,14	71,84
4. Receipts in aid of Superannuation	4,46	5,55	8,25	8,54
5. Stationery and Printing ...	1,22	1,45	5,69	6,86
6. Miscellaneous	70,36	1,16,30	1,14,15	1,09,24
7. Jails and convict settlements ...	7,92	6,83	10,00	3,70
8. Police	9,44	12,88	11,81	16,02
9. Medical	62,62	69,20	50,69	43,95
10. Public Health	46,66	1,01,58	70,54	86,90
11. Education	1,74,53	1,75,78	1,31,12	1,55,20
12. Taxes on Vehicles	7,74,89	2,32,45	2,68,46	3,12,91
13. Ports and Pilotage	1,30	2,00	96	3 76
14. Sales Tax	...	6,85,00		7,18,56
Total ...	13,47,83	16,42,56	16,41,48	17,81,60
G. Miscellaneous—				
1. Interest—				
(i) Interest on Loans and Advances by the State Government.	1,47,08	1,78,67	2,06,11	1,61,91
(ii) Interest realised on Investments of Cash Balance.	43,28	61,60	93,89	1,25,50
(iii) Interest on Arrears of Revenue.	3,00	3,16	4,12	3,86
(iv) Miscellaneous	50	50	2,06	21,11
(v) Deduct—Refunds ...	*10*	10	*43*	6,97
Total (1) ...	1,93,76	2,48,83	3,05,75	3,05,41

APPENDIX I—*contd.*

[In thousands of Rupees.]

Heads of Account	Budget Estimates		Actual Receipts	
	1958-59	1959-60	1958-59	1959-60
2. Civil Works	1,55,90	1,27,25	52,81	87,91
3. Agriculture	71,20	69,22	78,49	1,05,48
4. Veterinary	45,10	51,96	35,71	28,67
5. Co-operation	15,14	16,44	15.21	24,72
6. Industries and Supplies ...	17,14,32	17,64,05	15,13,03	16,46,05
7. Rural Development	30,17	56,17	40,18	59,56
Total ...	22,25,59	23,28,92	20,41,18	22,57,00
Transfers from Famine Relief Fund ...	22,09	26,95	10,14	27,97
H. Commercial Services—				
1. Irrigation, Navigation, etc., works (commercial).	2,50	(—)1,41	(—)17,30	57
2. Irrigation, Navigation, etc., works (non-commercial).	20,02	42,04	1,93	3,88
3 Receipts from Electricity Schemes.	...	...	...	...
4. Receipts from Road and Water Transport Schemes.	50,00	65,00	44,81	66,10
Total ...	72,52	1,05,63	29,44	69,41
Contribution from the Government of India towards Revenue Gap.	6,37,60	6,09,74	6,09,87	6,00,24
Miscellaneous Adjustments between Central and State Governments.	72	71	1·37	...
Extraordinary Items ...	1,19,14	1,11,93	1,22,83	1,05,57
Transfers from Revenue Reserve Funds	...	...	...	...
Total Revenue Receipts ...	65,49,21	71,67,39	66,83,90	73,74,18
N. Public Debt	23,65,80	24,45,95	26,75,11	19,28,99
P. Loans and Advances by State Government.	1,91,80	2,50,58	2,32,90	2,48,13
Q. Inter-State Settlements ...	...	...	1,01	44,93
Total Consolidated Fund ...	91,06,81	98,43,92	97,97,92	95,96,23
Contingency Fund	...	...	...	...
Public Account—				
Unfunded Debt—				
Special Loans	1,20	1,30	2,52	1,79
Savings Bank Deposits ...	2,50,00	2,70,00	2,75,79	3,14,40
State Certificates	...	...	...	...
State Provident Funds ...	1,06,08	1,28,60	1,54,61	1,33,91
Other Accounts	83,00	65,00	6,13,82	80,96
Deposits and Advances—				
Sinking Funds	1,60,74	2,14,00	1,54,88	2,10,60
Reserve Funds	2,31,75	2,48,49	3,04,42	3,20,32
Other Deposit Accounts ...	13,39,04	21,34,04	22,35,68	26,97,24
Advances not bearing interest	2,18,16	2,76,00	2,91,65	3,31,94
Suspense	38,42,00	118,51,00	91,86,93	1,35,34,48
Miscellaneous	...	...	60	...
Remittances	83,43,00	83,40,00	94,65,77	1,04,92,17
Reserve Bank Deposits	80,00,00	140,00,00	1,63,12,78	2,06,91,14
Total Public Account ...	2,25,75,58	3,75,28,43	3,89,99,45	4,88,0-,95
Total Receipts ...	3,16,82,39	4,73,72,35	4,87,97,37	5,84,05,18
Grand Total including Opening Balance	3,18,55,82	4,74,61,54	4,98,09,75	5,86,91,88

APPENDIX I—*contd.*

[In thousands of Rupees.]

Heads of Account	Budget Estimates		Actual Expenditure	
	1958-59	1959-60	1958-59	1959-60
EXPENDITURE.				
A. Revenue collection charges.—				
1 Taxes on Income other than Corporation Tax and Estate Duty.	66	185	1,58	2,07
2. Land Revenue	1,52,41	1,43,23	1,20,62	1,32,02
3. State Excise Duties ...	28,61	27,54	25,95	23,30
4. Stamps	2,49	2,72	2,57	3,13
5. Forest	1,83,97	2,28,83	2,04,43	2,53,12
6. Registration	13,43	18,37	12,14	12,46
7. Taxes on Vehicles ...	17,60	22,79	18,13	13,69
8. Other Taxes and Duties ...	76,58	65,26	96,84	1,01,23
9. Sales-Tax	...	25,50	...	22,71
Total ...	4,75,75	5,31,19	4,82,26	5,63,83
B. Administration.—				
1. General Administration ...	2,52,00	2,59,00	2,48,86	2,59,41
2. Administration of Justice ...	78,91	87,78	76,01	81,26
3. Jails ...	34,63	34,80	32,02	32,28
4. Police	3,09,93	3,22,56	3,09,38	3,43,46
5. Miscellaneous Departments ...	52,58	63,21	42,27	50,96
6. Stationery and Printing ...	54,88	59,64	44,08	52,10
7. Miscellaneous ...	1,34,57	1,92,87	87,41	1,51,64
Total ...	9,17,50	10,19,86	8,39,53	9,71,11
C. Public Instruction	10,78,26	11,32,43	9,64,42	10,85,31
D. Medical charges	2,69,97	2,92,58	2,27,60	2,40,29
F. Public Works.—				
1. Interest on Irrigation Works (Commercial).	2,500	97,68	1,08,18	1,97,87
2. Civil Works	5,57,65	5,78,53	3,89,05	4,74,23
3. Other Revenue Expenditure ...	86,72	1,02,50	92,85	1,21,54
Total F ...	6,69,87	7,78,86	5,90,08	7,93,64
G. Pensions	1,65,68	1,70,47	1,75,23	1,93,74
H. Miscellaneous.—				
1. Appropriation for Reduction or Avoidance of Debt.	1,17,55	1,57,00	1,17,55	1,57,00
2. Interest on Debt and other Obligations.	2,77,98	2,19,35	1,90,41	1,87,00
3. Interest on Capital outlay on Electricity Schemes.	...	...	...	...
4. Public Health	1,44,82	2,13,87	1,14,30	1,31,03
5. Agriculture	1,90,45	2,13,10	1,25,18	1,54,77
6. Veterinary	94,22	1,08,40	67,44	71,87
7. Industries and Supplies ...	16,39,10	17,90,41	16,00,00	16,49,28
8. Rural Development Department	1,46,90	1,56,82	1,31,73	1,59,65
9. Co-operation	68,38	73,51	48,73	59,56
10. Famine Relief	52,09	56,95	40,05	57,97
11. Scientific Departments ...	10,61	7,98	6,08	7,27
12. Extraordinary charges ...	...	...	...	...
13. Community Development Projects	2,09,62	1,93,01	1,75,15	2,10,01
14. Ports and Pilotage ...	7,91	8,00	2,35	8,77
Total ...	29,58,63	31,92,90	26,18,97	28,49,18
FF. Civil Administration— Capital Account within the Revenue Account— Capital outlay on Industrial Development ...	...	75	...	...

APPENDIX I—*concld.*

[In thousands of Rupees.]

Heads of Account	Budget Estimates		Actual Expenditure	
	1958-59	1959-60	1958-59	1959-60
I. Commercial Services.—				
1. Payment of Compensation to land holders, etc.	35,45	36,12	23,36	22,90
2. Construction of I.N.E. and D. Works outside the Revenue Account.	7,16.86	8,18,53	6,47,98	6,64,93
3. Capital outlay on Industrial Development.	2,97,63	2,36,26	2,19,23	1,63,82
4. Capital Account of Civil Works	3,64,46	4,51,58	3,02,89	3,99,16
5. Capital outlay on Electricity Schemes.	3,11,06	7,50,00	3,12,44	5,10,47
6. Capital outlay on Road Transport Schemes.	70,00	1,00,00	1,02,51	94,86
7. Payments of commuted value of pensions.	—1,80	—1,67	(—)1,66	(—)1,78
8. Capital outlay on State Schemes of Government Trading.	—1,34,16	—1,64,24	81,23	(—)11,35
9. Capital outlay on Improvement of Public Health.	48,47	13,65	14,94	19,80
10. Capital Account of other works outside the Revenue Account.	37,37	22,45	14,69	10,81
11. Payments to Retrenched Personnel.	5	2	...	2
12. Appropriation to Irrigation and Power Development Fund.	33,00	32,00	33,00	32,00
13. Appropriation to the Contingency Fund.	...	...	...	...
Total ...	17,77,86	22,94,70	17,50,61	19,05,14
Total of Service and Capital Heads	83,13,02	94,13,69	76,48,70	86,02,24
N. Public Debt	5,50,00	6,07,23	3,07,41	5,03,92
P. Loans and Advances by State Government.	7,30,90	6,66,91	6,35,01	7,58,21
Q. Inter-State Settlements ...	20,00	50,00	47,19	10,65
Total Consolidated Fund ...	96,13,92	1,07,37,83	86,38,31	98,75,02
Contingency Fund	...	...	...	6,11
Public Account.—				
Unfunded Debt.—				
Special Loans ...	10	40	31	...
Savings Bank Deposits ...	2,53,00	2,70,00	2,84,51	3,07,78
State Certificates ...	11,00	5,00	4,61	2,26
State Provident Funds ...	55,96	61,67	97,77	76,27
Other Accounts ...	61,20	35,00	11,03,32	35,55
Deposits and Advances.—				
Sinking Funds ...	1,60,74	2,14,00	1,54,89	2,10,60
Reserve Funds ...	2,12,49	1,46,45	1,73,51	1,41,90
Other Deposit Accounts ...	13,13,54	20,27,19	21,24,85	24,24,14
Advances not bearing Interest	2,27,45	3,31,05	3,35,72	3,10,76
Suspense ...	35,75,00	1,12,37,00	1,08,50,11	1,39,18,31
Miscellaneous ...	...	...	1,04	...
Remittances ...	83,43,00	83,40,00	94,41,33	1,05,49,06
Reserve Bank Deposits ...	80,00,00	1,40,00,00	1,69,12,78	2,06,91,14
Total Public Account ...	2,22,13,48	3,66,67,76	4,03,84,74	4,86,67,77
Total Disbursements ...	3,18,27,40	4,74,05,59	4,95,23,05	5,85,48,90
Cash balance at the close of the year ...	28,42	55,95	2,86,70	1,42,98
Grand Total including Closing Balance	3,18,55,82	4,74,61,54	4,98,09,75	5,86,91,88

APPENDIX

ADMINISTRATIVE

Statement of Grant and outlay under heads of account coming under the

HEAD OF ACCOUNT	Original works		Maintenance and Repairs		Total	
	Grant	Outlay	Grant	Outlay	Grant	Outlay
1	2	3	4	5	6	7
STATE FUND HEADS						
XVII. I. N. E. and D. (working expenses) ...	...	...	2980100	2670958	2980100	2670958
18. O.R.E. (financed from ordinary Revenue) ...	6535500	7084336	3834000	3750855	10367500	10785191
39. Public Health-Grant in aid ...	...	925623	...	...	...	925623
40. (f) works ...	150000	115163	480000	507418	630000	622581
40. A. Rural Development-(c) National Rural Warter Supply Scheme ...	681600	388548	...	...	681600	388548
50. Civil Works-t-establishment H Weel boring ...	16000	16186	...	...	16000	16186
68. I.N.E. and D. (commercial) ...	5475000	5865382	...	...	5475000	5865882
68. A. I.N.E. and D. (Non commercial)...	8986500	7778535	...	...	8986500	7778535
70. Capital outlay on improvement of Public Health ...	1834000	1882351	...	...	1834000	1882351
81. Capital outlay-outsido the Revenue account-grant in aid ...	...	...	...	...	...	...
DEBIT AND OTHER HEADS						
P. Loans and Advances-Loans to Municipalities for Water Supply...	4053600	2776447	...	...	4053600	2776447
Do Loans for Drainage ...	468300	427225	...	..	468300	427225
Loans recoverable from ryots ...	...	...	...	24267	...	24267
Irigation Cess funds ...	...	...	...	519666	...	519666
Depreciation fund ...	...	...	344000	127158	344000	127158
Other Miscellaneous Heads ...	1485296	1485296	...	...	1485296	1485299
Grand Ttoal ...	29663786	28690592	7638100	7600322	37321896	36290914